

Master Budgeting Process



BudgetEngine

A cloud-based GAAP/IFRS compliant budgeting application built for Corporate Performance Management. Stop relying upon conventional spreadsheets that require extensive formula manipulation and are not easily shared with the team. BudgetEngine gives you a complete, fully integrated solution that is easy to use, and empowers collaboration across the whole team.

“Budgeting data integrity control, checks and balance, are very critical to our planning process. AppComputing delivers all these functions for us.

*Milan Parikh
CFO, Matrixx Software*

- ✓ **Complete Solution**

BudgetEngine provides comprehensive data modules for Sales Projection, Headcount Planning, OpEx, CapEx, Inventory, Bank Loans, Variances Analysis, Metrics, Dashboard Reporting and more. Built-in consolidation can automate currency conversion, inter-company eliminations, and manage consolidated financial with consolidated budget in one view.
- ✓ **Ease of Use**

Built-in data templates and wizards allow intuitive, easy data input. BudgetEngine automatically manages all complex calculations.
- ✓ **Integration with Accounting**

General Ledger data can be imported directly from all accounting software, including Sage Intacct/50/100/300, NetSuite, Microsoft Dynamics, SAP B1, Acumatica, QuickBooks, Xero, and many others.
- ✓ **Version Control**

Version control empowers multiple scenario planning, budget vs. actual, and in-depth financial analytics.
- ✓ **User Security**

Role-based access permissions (Full Edit, Read Only, No Access) can be specified for each system function and budget data.
- ✓ **Secure Data Hosting**

All data are hosted in our secure data center, providing 24x7 secure access for your users.
- ✓ **Quick Implementation**

BudgetEngine implementation typically takes less than one day. Very little (or no) training is required for users to be proficient on the system.

Native Integration with:

