

The background of the entire page is a photograph of a young woman with long brown hair and glasses, smiling warmly at the camera. She is sitting at a desk with a laptop and some papers. In the background, other people are blurred, suggesting a busy office environment. Overlaid on the left side of the image is a network diagram consisting of numerous thin purple lines connecting various red dots, symbolizing data flow or a complex system.

TAKING THE COMPLEXITY OUT OF FINANCE

CORPORATE PERFORMANCE MANAGEMENT
SOFTWARE FOR FINANCE TEAMS

OUR COMMITMENT FOR YOUR BUSINESS

Truly intelligent solutions are simple, fast, and reliable. When it comes to financial data management, one name stands out above the rest: LucaNet. Since our founding in 1999, we have devoted our efforts to simplifying the day-to-day of CFOs, group accountants, and controllers through user-friendly software for Corporate Performance Management and professional consulting. We shorten the time to results and deliver valid, transparent figures at the push of a button so that you can make the right decisions with confidence.

The simplicity and quality we deliver are rooted in many years of financial sector experience. But good is not good enough for us: With courage, creativity, and an appetite for innovation, we are constantly questioning the status quo and rethinking established methods and principles in order to discover new ways to create even more intelligent solutions. After all, you need the best services to steer your company toward a successful future.

TABLE OF CONTENTS

Mission and vision – Our commitment to your business	02
Quality – Nothing but the best for your data	04
Portfolio and solutions – Everything you need	06
References – Success stories that could be your own	10
Locations – Our experts near you	15
Milestones – Steps both large and small for your finance department	16
Facts and figures – For a strong partnership	18



The LucaNet management team:
Alexander Domene, Dominik Duchon,
Elena Aubell, Oliver Schmitz (left to right)

Trust in LucaNet means trust in your financial data. Because we make complex processes simple, transparent, and reliable. To help you understand the whole story behind your figures.

NOTHING BUT THE BEST FOR YOUR DATA

At LucaNet, we take the responsibility for our customers extremely seriously. Since 1999, we have been delivering software solutions with the highest level of user-friendliness and flexibility. Our software is exclusively developed in-house by proven financial experts and with a focus on you as the user. This is complemented by close coordination with a variety of partners – from leading ERP providers and renowned auditors and consultancies to established technology firms. The result: quality that stands out. Again and again.



The Institute of Public Auditors in Germany has provided LucaNet with IDW PS 880 certification in recognition of our software's uncompromising quality and compliance. Moreover, studies, surveys, and awards underscore the fact that LucaNet provides you with the best and most straightforward all-in-one solution for Corporate Performance Management.

LucaNet not only supports you with excellent software solutions. We're also personally familiar with the strategic and operational challenges faced by professionals in accounting and controlling. Equipped with this know-how, our consultants stand by your side as competent sparring partners. Whether you need tangible support in data collection and validation, optimization in financial statement preparation, or practical tips for creating an integrated financial plan, our consultants will help you to make the right decisions for the future of your company.



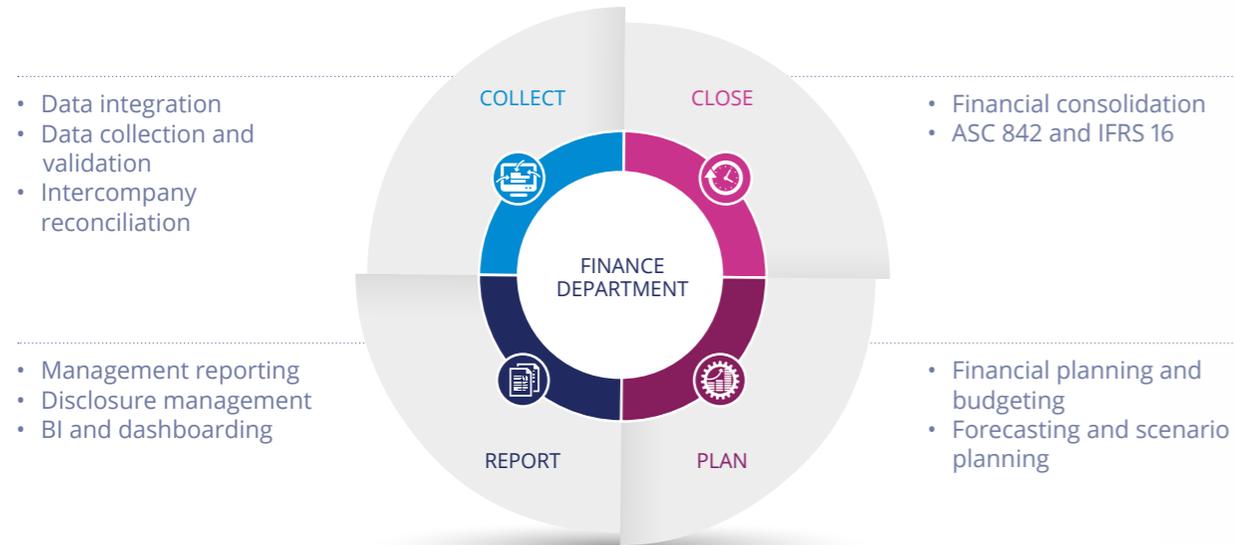
EVERYTHING YOU NEED

Software solutions for Corporate Performance Management, abbreviated CPM, simplify all processes when it comes to consolidated financial statements, financial planning, analysis, and reporting. They also provide CFOs, controllers, and group accountants with a holistic view of their financial data – which is the valid foundation you need to make strategic decisions.



ONE APPLICATION – MANY USE CASES

LucaNet's CPM software simplifies everything, be it data management, financial consolidation, planning, or reporting. LucaNet provides consistent mapping in a single tool so you don't have to manually jump back and forth between multiple applications. Our software's automated processes and time-saving workflows get you to your goal faster. Have a technical question? You're in good hands with our expert teams.



COLLECT

FINANCIAL DATA AT THE PUSH OF A BUTTON

LucaNet makes everything easier: With just one click, you'll see valid and reconciled data which can then be effortlessly collected and further processed. To that end, we have 250 interfaces ready and available for a wide variety of source systems. If your system is not on the list, we can easily customize an interface for you.



CLOSE

COMPLIANT CONSOLIDATED FINANCIAL STATEMENTS

Thanks to LucaNet, all of the regulatory requirements for your financial statements are met in one uniform solution. Our software guides you step-by-step in creating financial statements – simplified through integrated automation.



REPORT

UNIFIED REPORTING SYSTEM

Expect consistent and reliable data: With LucaNet, you'll obtain a faster overview of all relevant financial data, which frees up more time for you to perform data analysis.



PLAN

THE PERFECT FINANCIAL PLAN

Successful business management requires an integrated planning model. LucaNet software provides optimum support for a straightforward and error-free planning process.

CORPORATE PERFORMANCE MANAGEMENT IN THE CLOUD

With LucaNet as a SaaS (Software-as-a-Service) solution, our software is always available to you on the LucaNet.**Cloud**. You'll benefit from worldwide availability of your financial data – as well as the highest level of data security. In cooperation with our service provider T-Systems and cloud provider Amazon Web Services, we ensure around the clock access-protected and fail-safe operation of our software in our ISO 27001-certified cloud.



SUCCESS STORIES THAT COULD BE YOUR OWN

Faster, more transparent, more reliable – those are results everybody is looking for. With LucaNet, you could have a success story to tell, too.



IC reconciliation
reduced from
10
to **3** days



COLLECT
UNIFIED DATA FOUNDATION
FOR BIG FISH

In order to address the absence of intercompany reconciliation, deficient data quality, and unnecessary process delays in group consolidation, Thai Union Group and its global operations switched from Excel to LucaNet. LucaNet software delivers reliability in data entry and validation throughout the entire corporate group. IC reconciliation now only takes three work days instead of ten. Moreover, e-mail volume has been reduced heavily. Thai Union Group is furthermore benefiting from considerable improvement in data quality.

“With the help of LucaNet, we have considerably simplified communication and data entry within our corporate group. Thanks to LucaNet, we put an end to the Excel spreadsheets and inundation of e-mail required for reconciliation. And on top of all that, data quality has also improved significantly.”

Pakin Thamrongwarasart,
Head of Department Group Operations
Assurance & Risk Management



Thai Union Group PCL.
Seafood producer



Consolidation
now takes
8 days
instead
of **30**



CLOSE
SPEEDING UP GROUP CONSOLIDATION

Data-Mail, Inc. – market leader in direct advertising and print products – wanted to reduce the complexity of its business operations. This was what prompted the company's search for simple, reliable software for consolidation. LucaNet's built-in financial intelligence logic and speed of implementation were what won Data-Mail over. Data-Mail was thus able to establish connections to its data systems in short order and roll the application out to its entire organization successfully thanks to its intuitive interface. The company managed to go live with the system in just a few days. Since implementing LucaNet, Data-Mail has been saving a great deal of time and money.

“I’m very impressed with LucaNet’s software. I was able to figure out 90% of my work steps on my own. The functions are excellent, and for me, the results it produces are world-class.”

Mark Pritchard,
Chief Financial Officer



Data-Mail Inc.
Direct marketing



PLAN
TRANSPARENT FINANCIAL
PLANNING IN REAL TIME

90%

more data
transparency

Financial planning at Toshiba Electronics Europe matched virtually every description – except efficient and reliable. That all changed with LucaNet. Not only has there been a 90 percent increase in data transparency thanks to meaningful deviation analysis, but the budget planning process as well is now three times faster. The approximately 40 cost center managers across Europe can independently access information, monitor budget progress, and also be reminded through integrated task management to make their entries.

“We experience the advantages of LucaNet every day in our finance department. With the intelligent features offered by the LucaNet solution, we have been able to make our planning and analysis process much more comfortable. We save costs, time, and nerves, and now have full confidence in our financial data again.”

Ulrich Leib,
Head of Controlling

TOSHIBA

TOSHIBA Electronics Europe
Electrical engineering and electronics



REPORT
SAYING GOODBYE TO EXCEL SPREADSHEETS

Reporting now

90%

faster

As a worldwide operating solutions provider in the energy sector, Weidmann has seen its reporting requirements increase in terms of transparency and data accuracy over the years. In order to stay competitive on the global market, it was time to move on from using error-prone spreadsheets and switch to LucaNet for a much more streamlined approach. One of the main advantages that won Weidmann over was the significant time it would save in handling reporting in LucaNet. LucaNet offers flexible reporting functions that simplify the entire process. The software can produce various forms of reports in no time, regardless of whether the recipient is an external stakeholder or an internal management team.

“Since we started using LucaNet, we’ve saved 90% of the time we used to need to generate and process reports by hand. That means I have more breathing room to make better use of my personal resources, including taking a closer look at the data and coming up with a sound strategic basis for the decisions made at our company.”

Carol Martin,
Head of Group Accounting & Reporting

WEIDMANN

WEIDMANN Electrical Technology Inc.
Electrical engineering

GREETINGS FROM ALL OVER THE WORLD

Networked, global, flexible: LucaNet is everywhere valid financial data is needed. Thanks to the multi-language data model, our software can be used internationally – at companies of all sizes and in all industries. Over 3,000 satisfied customers in more than 50 countries are already benefiting. Join them and place your trust as well in our extensive expertise.



OUR EXPERTS NEAR YOU

To offer even more comprehensive service, we are continuously expanding to be closer to our customers. The heart of our company is in Berlin. Our other offices are in Mönchengladbach and Munich, as well as in Austria, Switzerland, the Netherlands, Belgium, Great Britain, France, Spain, the USA, Singapore, and China. Moreover, our worldwide partner network guarantees you'll receive competent support even in countries where we don't have local offices yet.



STEPS BOTH LARGE AND SMALL FOR YOUR FINANCE DEPARTMENT

International, dynamic, award-winning: LucaNet is making history. Our focus is still on providing new intelligent solutions for your financial tasks – as well as the kind of customer proximity you need. An excellent foundation for launching your successful future with LucaNet.





FOR A STRONG PARTNERSHIP



1999

Founded as
business consultancy



Berlin

Headquarters



14

Offices worldwide



> 100

Partners
worldwide



All-in-one-solution

for your
finance team



Market Leader

BARC Score
Financial Performance Management 2021 DACH



3,000

Customers
worldwide



96%

Customer satisfaction

Customer Survey 2016



97%

Recommendation rate

BARC – The Planning Survey 2021

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